

Attachment A

University of Central Florida
Final Spending Authority
Fiscal Year 2024-2025

	FY 2024-2025 Preliminary Authority	FY 2024-2025 Final Authority	Increase/ (Decrease)	% Change
Education & General (E&G) Main	\$ 753,682,952	\$ 765,703,326	\$ 12,020,374	1.6%
E&G College of Medicine	48,630,715	48,130,715	\$ (500,000)	-1.0%
E&G Florida Center for Students with Unique Abilities	12,484,565	12,484,565	\$ -	0.0%
E&G Community Schools Program	20,116,736	20,116,736	\$ -	0.0%
Contracts and Grants	279,832,264	279,832,264	\$ -	0.0%
Auxiliaries	437,097,628	443,800,545	\$ 6,702,917	1.5%
Local Funds	-	-	\$ -	-
Student Activities	32,049,806	32,049,806	\$ -	0.0%
Student Financial Aid	550,837,904	550,837,904	\$ -	0.0%
Concessions	800,000	800,000	\$ -	0.0%
Intercollegiate Athletics	80,588,652	80,588,652	\$ -	0.0%
Technology Fee	12,329,688	12,329,688	\$ -	0.0%
Self-Insurance Plan	644,791	644,791	\$ -	0.0%
Faculty Practice Plan	50,064,408	50,064,408	\$ -	0.0%
Total Uses of Resources	\$ 2,279,160,109	\$ 2,297,383,400	\$ 18,223,291	0.8%